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NHB DURING THE YEAR 2013-14



The year 2013-14 has been very significant for the National Horticulture Board (NHB) as the year offered both the opportunity as well as the challenges of consolidating Board's strategy for the new role it has assumed for horticulture development in the Country during the 12th plan period. The Board is now set to play a significant role in promoting major investment in hi-tech commercial horticulture projects and also in bridging knowledge and technology gaps which shall result into promotion of public and private sector investments in key infrastructure required for horticulture development.

Accordingly, during the year 2013-14, the Board has continued implementation of the new scheme components namely, Mother Plant Nurseries, Accreditation and Rating of Horticulture Nurseries and Horticulture Parks and thereby, has assumed the role of providing support of latest technical know-how and hi-tech core infrastructures to the two mission mode schemes of Horticulture Mission for NE & Hilly Areas (HMNEH) and National Horticulture Mission (NHM). It has assisted 03 Mother Plant Nursery and accredited 433 Horticulture Nurseries during the year.

To help remove hurdles faced by applicants in seeking Letter of Intent from NHB and delayed clearance of subsidy claims, Board introduced revised and simplified procedures with regard to Letter of Intent (LOI) and release of advance subsidy. As per revised procedure, LOI is not mandatory now and promoter can directly file subsidy claim without seeking LOI. Further, in order to reduce interest burden on the loan availed by the promoter, provision has been made to release 100% tentative subsidy in advance upon release of 50% bank loan.

During the period, the Board has promoted setting up of 134 cold storages with modern technology which in turn will pave the way for growth of energy-efficient cold chain infrastructure providing prescribed storage conditions with due concern for safety of men and material and environmental issues.

During the year the Board has continued with its series of Horticulture Fairs named as "Horti-Sangam" which was introduced during the 11th Plan Period with multiple objectives of capacity building among producer farmers to have enhanced productivity with higher percentage of quality fruits, adopt protocols for post harvest management of fresh horticulture produce, its packaging and transport and direct market access in nontraditional consumption centers for the purpose of product promotion and market development. Accordingly, Inter-State Horti Sangam was held during 8th – 11th March, 2014 at INA Dilli Haat, New Delhi. NHB on the directions of DAC has also organized in National Agriculture-cum-Exhibition Krishi Vasanth 2014 between 9th –13th February, 2014 at Central Institute of Cotton Research, Nagpur (Maharashtra).

Though, after restructuring of its schemes, the Board has not been able to take up projects of area development in horticulture sector which are promoted by small and marginal farmers, it has continued to serve them when they come as joint promoters of projects and also by benefiting them through its scheme of Technology Development & Transfer and Common Facility Centre.

The schemes of the Board have helped in creating success stories in commercial horticulture and setting up of horticulture production hubs. It has attracted private- investment and primary sector lending in respect of production and post harvest management of fruits & vegetables and hi-tech Floriculture having export potential and good demand in domestic market too. In addition to implementation of its own schemes, the Board has not only provided administrative support to the Mission Directorates of NHM, HMNEH and NBM but also extended assistance in implementation of some of the scheme components of the two Missions.

It is noteworthy that the Board has assisted projects of commercial horticulture over about 61404 hectares since inception of this scheme in the year 1999-2000. During the year 2013-14, it has assisted 3622 projects covering about 6247 hectare area of commercial horticulture and released subsidy to the tune of Rs. 12588.89 lakh. In addition, the Board has released financial assistance of Rs. 13121.91 lakh for projects relating to Cold storages and Specialized Storages, Rs. 596.93 lakh for Technology Development & Transfer, Rs. 733.92 lakh for Market Information Schemes and Rs. 852.82 lakh for strengthening/capabilities of NHB.

The stated achievements of the Board in the field of Horticulture Development would not have been possible without the able guidance of the Board of Directors of NHB and the Managing Committee, for which I am grateful to Shri Sharad Chandra Pawar, Hon'ble Union Minister for Agriculture & President of the Board, Shri Tariq Anwar, Hon'ble Minister of State for Agriculture and Vice President of the Board and all the Members of Board of Directors of NHB. I am especially thankful to Shri Ashish Bahuguna, Secretary (A&C) & Chairman of MC & all the Members of the MC for their regular guidance and support. I also place on record the excellent support rendered by the team of officers and staff of NHB in achieving the goals.



(Rajendra Kumar Tiwari)

Managing Director

Introduction

National Horticulture Board (NHB) was set up by Government of India in April 1984 on the basis of recommendations of the "Group on Perishable Agricultural Commodities", headed by Dr M. S. Swaminathan, the then Member (Agriculture), Planning Commission, Government of India. The NHB is registered as a Society under the Societies Registration Act 1860, with its headquarters at Gurgaon.

Vision

Recognizing the fact that the Commercial Horticulture provides not only food and nutritional security but also paves the way for crop diversification for better economic gain and risk mitigation for the farmers: the need for promoting this sector by concerted efforts for private investment through commercial horticulture projects, has been visualized. This sector includes area expansion under commercial horticulture projects in clusters; post harvest management related infrastructure combined with public and private sector initiatives of technology development and transfer, product promotion, marketing & export. With this vision, National Horticulture Board is striving to accelerate the process of the development of commercial horticulture in potential clusters by organizing the producer farmers for better utilization of resources, transfer of technology and gaining benefit of scaling up.

Mission

- To promote commercial horticulture through development of production hubs and ensuring availability of quality planting material.
- To promote investment in Post-Harvest Management and Green Cold Chain infrastructure
- To promote development and transfer of technology for quality production
- Product promotion, market development

and export promotion through synergy amongst producers, farmers, extension workers, research organizations, private stake holders and credit institutions

OBJECTIVES

The main objectives of the NHB are to improve integrated development of Horticulture industry and to help in coordinating, sustaining the production and processing of fruits and vegetables. Detailed objectives of the Board are given at Annexure-I.

SET UP

A. Board of Directors

- The management of all the activities of NHB is undertaken by a paramount body, "Board of Directors", which is headed by the Hon'ble Union Agriculture Minister as its President and Hon'ble Union Minister of State for Agriculture as its Vice-President. Other Members of the Board are:
 - Secretary, DAC, Government of India (Ex-Officio);
 - Director General, ICAR (Ex-Officio);
 - Addl. Secretary (Hort.), DAC (Ex-officio)
 - Financial Adviser, DAC (Ex-Officio);
 - Mission Director, NHM, DAC (Ex-officio)
 - Horticulture Commissioner, DAC (Ex-Officio);
 - Advisor (Agriculture), Planning Commission (Ex-Officio);
 - Chairman, APEDA (Ex-Officio);
 - Eleven Representatives of Horticulture industry representing

the interests of Co-operative Societies, leading horticulturists and leading exporters of horticulture produce. (To be nominated by the Central Govt.)

- A representative of Ministry of Food Processing Industry, or any other Ministry who may be invited especially with the consent of the President. (Ex-Officio);
- Managing Director, NHB - Member Secretary

A list of Members of the Board of Directors (as on 31.3.2014) is given in Annexure-II.

B. Managing Committee of NHB

The Union Secretary (Agriculture & Cooperation) heads the Managing Committee of the NHB as its Chairman. It has been assigned the role of General Superintendent, Direction and control of the affairs and functions of the Board. The composition of the Managing Committee is as under:

- | | | |
|------|--|----------|
| i) | Secretary
(Agriculture & Cooperation)
(Ex-Officio) | Chairman |
| ii) | Addl. Secretary/Special Secretary
Member
(In charge, Horticulture) (Ex-officio)
Deptt. of Agriculture & Cooperation | |
| iii) | Financial Advisor,
Deptt. of Agril. & Coopn.
(Ex-Officio) | Member |
| iv) | Chairman, Agricultural &
Processed Food
Products Export Development
Authority (APEDA) (Ex-Officio) | Member |
| v) | Horticulture Commissioner,
Deptt. of Agril. & Coopn.
(Ex-Officio) | Member |
| vi) | Mission Director
National Horticulture Mission
Deptt. of Agril. & Coopn. (Ex-Officio) | Member |

vii) General Manager, NABARD Member
(Ex-Officio)

viii) One farmers representative Member

ix) Managing Director, Member Secretary
National Horticulture Board
(Ex-Officio)

RESOURCES

People

The Principal Executive of the Board is Managing Director who is assisted by technical and administrative divisions. The details of sanctioned and filled posts are given at Annexure-III.

Network

The Head Office of the Board is situated at Gurgaon (Haryana). Besides, there are 36 field offices located in different parts of the country. List of our field offices are given at Annexure-IV.

Our Infrastructure

- A sprawling well maintained green Campus of 5.4 acres
- Fully computerized work environment at Head Office and also in Field offices.
- Well equipped Library having wide range of horticultural publications.
- Committee Halls, Guest House and Canteen Facilities at Head Office.
- Demonstration units for Poly House and Net House.

Funding

The activities of the Board are funded by the Government of India by way of grants-in-aid. The details of the funds received and expenditure incurred under various Schemes during the year 2013-14 are given hereunder:-

(Amount in Rs. Lakh)

Name of Scheme	Grant Received	Unspent Balance as on 01.04.2013	Total fund available	Expenditure incurred
NHB	27056.94	1702.33	28759.27	27990.38
NHM	200.00	10.55	210.55	188.63
NBM	9.02	20.51	29.53	24.96
HMNEH*	1263.60	575.74	1839.34	1160.02
MoFPI*	2137.00	534.77	2671.77	2648.26

*Unspent balance refunded back to Govt. of India.

SCHEMES/PROGRAMMES

Since its inception, NHB has taken up various programmes / schemes. The present compendium of schemes is set of intervention to achieve high quality commercial production, create Post Harvest infrastructure and cold chain facilities, and promote Transfer of Technology for Production and post harvest management. Highlights of the schemes and achievements during the year 2013-14 are given hereunder:-

1 Development of Commercial Horticulture through Production and Post-Harvest Management

Objectives

- Develop high-quality horticultural farms in identified belts and make such areas vibrant with horticultural activity which in turn will act as hubs for developing commercial horticulture by adopting high-tech horticultural techniques;
- Develop post-harvest management and cold-chain infrastructure;
- Improve linkages between horticultural producers and marketers;

Pattern of Assistance

Credit linked back-ended subsidy @ 20% of the total project cost limited to Rs 25 lakh per

project in general area and Rs. 30.00 lakh in NE Region, Hilly and Scheduled areas. However, for capital intensive and high value crops under protected cultivation and open air cultivation of date palm, olive and saffron subsidy will be @ 25% of project cost with ceiling of Rs. 50 lakh (33% of project cost with ceiling of Rs.60 lakh for scheduled and hilly areas).

Achievements

Under the scheme, the **Board sanctioned 3622 projects** during the financial year under report involving subsidy of **Rs. 12588.89 lakhs**. The projects includes Hi-Tech Horticultural Crops, Tissue Culture Units, Floriculture Units, Mushroom Cultivation, Establishment of Grading/Packing/Sorting, F&V Processing Units, Medicinal and Aromatic Plants and Refer Van etc.



Gerbera under poly house



High Density Plantation of Mango in Sangli (Maharashtra)



High Density Apple Cultivation (J&K)



Plantation of Date Palm In Kutch (Gujarat)



Banana Cultivation in Open Field in Gujarat State



Pomegranate Cultivation in Maharashtra



Cultivation of Tomato in Poly House & Cultivation of Cucumber in Poly House in Karnataka State



Grading Packing Line for Apples in J & K



Automation in Cashew Processing in District Udipi of Karnataka State

2 Capital Investment Subsidy for Construction/ Expansion/ Modernization of Cold Storages and Storages for Horticulture Produce

- Creation of cold chain infrastructure from farm to the consumers and modernization / rehabilitation of Cold Storage

Objectives

- To promote setting up of cold storages/ storages in the country for reducing post harvest losses.

Components

Cold Storages including Controlled Atmosphere (CA) and Modified Atmosphere (MA) Stores, pre-cooling units and other



M/s R S Freezing & Cold Storage Pvt. Ltd., Kundli (CA Store)

Storages for onion etc.

Pattern of Assistance

The assistance is credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled Areas for a maximum storage capacity of 5000 MT per project.

Achievements

No. of projects	Amount Released (Rs. in lakh)
134	13121.91

3 Technology Development and Transfer for Promotion of Horticulture

Objectives

- Popularization of new technologies/ Tools / techniques for commercialization / adoption.
- Introduction of new concepts to farming system.
- Up-gradation of skills by exchange of technical know-how.
- Familiarization and exposure towards the newer scientific concepts.
- The component-wise pattern of assistance is as under:

Components & Pattern of Assistance

Components	Pattern of Assistance
Introduction of New Technology	100% financial assistance upto Rs. 10 lacs/project for production related and Rs. 25.00 lakh to R&D efforts
Visit of progressive farmers	To & fro 2nd Class Sleeper Rail/ordinary bus fare and Rs. 150/day/farmer for a group of 30 farmers as boarding charges
Promotional and extension activity	Actual basis
Experts Service from India/abroad	Actual Basis
Technology Awareness	Upto Rs. 50,000/event
Organization/ participation in seminars /workshops/ exhibitions etc.	Upto Rs. 3.00 lakh for State level, Rs. 5.00 lakh for National level and Rs. 10.00 lakhs for International level event (3-5 days) Upto Rs. 1.00 lakh for State level, Rs. 2.00 lakh for National level and Rs. 3.00 lakhs for International level event (1-2 days)
Udyan Pandit	Rs 1.50 lakh
Publicity	On merit
Awareness of technology up gradation, production development, product promotion and market intelligence	On merit
Honorarium to scientist for effective transfer of technology	Upto Rs 20000/- each expert for a group of maximum 5 experts per project with ceiling of Rs. 1.00 lakh per projects.

Accreditation and Rating of Horticulture Nurseries	Accreditation system will be based on rating in scale of single to five star with appropriate Weightage on production system, nursery management practices and quality of planting material produced.
Mother Plant Nurseries for high pedigree planting material for fruit crops	Upto Rs 75.00 lakh for one hectare
Assistance for common facilities in Horticulture Parks/ Agri Export Zones etc.	Upto 50% of the eligible project cost with ceiling of subsidy of Rs 4.00 crores per horticulture park for setting up CFC.

Achievements

Under this scheme, NHB has assisted 339 projects for Introduction of New Technology, Visit of Progressive Farmers, Organization/ Participation in Seminars/ Symposia/ Exhibitions, Technology Awareness etc. and released financial assistance amounting to Rs 523.30 lakhs.



NHB's Participation in Krishi Vasanth at Nagpur, Maharashtra (9th-13th February, 2014)

4. Market Information Service for Horticulture Crops

NHB is implementing this scheme since August 1987, by establishing a network connecting 36 major wholesale fruit and vegetable markets in the country. The information generated under this scheme is published in the form of technical reports and bulletins and also made available online on NHB website. The expenditure amounting to Rs. 733.92 lakh has been incurred by the Board under this scheme during the year.

Objectives

- To generate information on wholesale prices, arrivals and trends in various markets of the country for important fruits, vegetables & flowers.
- To establish a nation-wide communication network for speedy collection and dissemination of market information data for its efficient and timely utilization.
- To analyze the trends of arrivals, prices and other related factors of the fruit and vegetable markets all over the country.

The details of publications of NHB are given at **Annexure-V**.

5. Horticulture Promotion Service

Under this scheme, 100% financial

assistance is provided for conducting the techno-economic feasibility studies/surveys on various aspects of horticulture to develop short-term and long-term strategies for systematic development of horticulture. An amount of Rs. 95.91 lakh has been incurred during the year for conducting techno-economic feasibility studies.

6. Strengthening capabilities of NHB (Establishment Expenditure)

The Scheme relates to man-power of NHB including pay and allowance to staff, office infrastructure, computerization etc. An amount of Rs. 852.82 lakh was incurred under this scheme.

Eligible Organizations

Unless otherwise specified, organizations/promoters, such as NGOs, Association of Growers, Individuals, Partnership/Proprietary Firms, Companies, Corpo-

rations, Cooperatives, Agricultural Produce Marketing Committees, Marketing Boards/Committees, Municipal Corporations/Committees, Agro-Industries Corporations, SAU's and other concerned R&D organizations are eligible to get assistance under all the NHB schemes.

Other inter-ministerial activities

HIGHLIGHTS - Year 2013-14

1) Organizing training and awareness for the farmers on WDRA programme during the year 2013-14.

On the request of Warehouse Development Regulatory Authority (WDRA) to organize one day training and awareness programme for the farmers during the year 2013-14, five training and awareness programmes, were conducted as per the following details:

Sr. No.	State	Place of Training	Date of Training	No. of Farmers	Expenditure (Rs.)
1	U.P	Varanasi	10.01.2014	50	50,500
2	U.P.	Aligarh	17.01.2014	50	50,500
3	Punjab	Ludhiana	04.01.2014	50	50,500
4	Gujarat	Banaskantha	04.01.2014	50	50,500

2) Implementation of integrated Cold Chain Projects of MoFPI relating to Horticulture

Ministry of Food Processing Industries (MoFPI) has appointed NHB to play the role of Project Management Implementation Agency (PMIA) in respect of Integrated Cold Chain Infrastructure for horticulture projects under the scheme of Cold Chain, Value Addition and Preservation Infrastructure since 05.01.2012 in concurrence with Department of Agriculture & Cooperation, Ministry of Agriculture, Govt. of India.

The outlines for implementation of the scheme are as under:

- i) NHB will implement the cold chain projects under the scheme of Ministry of Food Processing Industries relating to horticulture products in accordance with the guidelines of the scheme.
- ii) Selection of entrepreneurs and approval of their projects will be done by MoFPI. NHB will act as Programme Implementing Agency who will be responsible for receipt of the proposals, appraisal, submission of appraisal note

to the technical committee/approval committee, release of installments, monitoring the implementation including undertaking physical verification of the project before release of every installment.

- iii) Ministry will release grant to NHB in installments and after its utilization by NHB as per the prescribed guidelines, utilization certificates will be submitted by NHB to MoFPI.
- iv) NHB shall maintain separate accounts for the grants under this scheme

including the interest earned on the same.

- v) NHB will not be entitled for any charge for implementation of the scheme.

NHB has further utilized the services of IL & FS who were engaged as a Project Monitoring Agency (PMA) since 22.11.2012 entailing professional fees charge @ 0.84% of total grant to be approved under the scheme in addition to service tax of 12.36%.

During the year, NHB has released grants for the following MoFPI projects.

Sl. No.	Name of the Project	Approved Grant in Aid (Rs in lakhs)	Amount Released (lakhs)	Physical progress during release
1	M/s Amicus Health Care Services & Solution (P) Ltd., (West Bengal)	593.83	296.92	Most of the civil construction works and installation of plant & machinery has been completed.
2	M/s M J Logistic Services Ltd., Dist- Palwal, (Haryana)	763.76	190.94	Refrigeration Rack System (pre-cooling chamber and cold storage, chiller & freezer including ante room and blast freezer yet to be established. However, masonry work just found started at plinth level in pre-engineered building of the Company which may be established in the year 2009-10 as reported by promoter.
3	M/s. Om Agro Products, Jabalpur, (M.P.)	447.86	223.93	Most of the civil construction works and installation of plant & machinery has been completed.
4	M/s. Western Hill Foods Limited, Mumbai, (MH)	767.64	191.91	Civil works for main cold chain facility, 4 collection centers, and water tank of 4.50 lakh liters completed. Preparation and processing equipments, fruit and vegetable processing & freezing section completed.
5	M/s. Cold Star Logistic Pvt. Ltd., Mumbai, (MH).	1000.00	750.00	The civil work completed up to plinth level for cold storage and processing area. Civil work was in progress for plant room. Floor RCC was pending which would be done after insulation work. PEB structure completed at site. Pre-flab panels had been purchased and installation is in progress. Refrigeration system purchased and kept in godson. Orders for other machinery have been placed except DG Set.

6	M/s International Farm Fresh Products (India) Ltd, District Sangrur, (Punjab)	819.24	409.62	Pre-Cooling Chambers (5nos.): Construction work up to floor level was found in progress. Insulated PUF panels were available at the site, but not yet installed.
				<ul style="list-style-type: none"> • Cold Store (06 Nos.) Construction work up to floor level was found in progress. Insulated PUF panels were available at the site, but not yet installed.
				<ul style="list-style-type: none"> • Cold Chain Multi Chambers (04 Nos.): Multi chamber (4 chambers) Cold Storage with total capacity of 4000 MT was found completed & commercially operational. At the time of Joint Verification Potatoes were found stored in 3 chambers & quality of Potato was found OK. Type of construction-P.E.B. Wall & ceiling with PUF panels. Grading sorting area (size 45 Mx12.47Mx10M) and Ante room area (48MX7MX7M) also found completed except installation of doors in both sides in ante room. Sorting / grading and loading/unloading machines of Allround & Vissar Make Netherland being used for Potatoes.
				<ul style="list-style-type: none"> • Ripening Chambers (4 Nos.): Type of construction: P.E.B Construction work of insulated flooring and installation work of insulated PUF panels in walls & ceiling was found in progress
				<ul style="list-style-type: none"> • Deep Freeze (03 Nos.): The work of PEB steel structure columns/ pillars found completed. The work such as construction of external & partition walls with insulated PUF panels was found almost completed except the installation of insulated doors. Work related to insulated flooring was found in progress <p>IQF:- Construction work of IQF shed with PEB steel columns / pillars, walls & ceiling with insulated PUF panels was found in advance stage of completion. Installation of IQF plant & machinery for processing line was also found in progress.</p>

7	M/s Utsav Organic & Cold Chain, Raipur (MP)	607.31	167.22	Two cold storage chambers were completed and found in running condition. Two more chambers, TCW and internal mezzanine floors were completed and another two are at plinth level. PEB structure was completed. Plant & machinery was partially purchased for cold storage only. Two refer vans were purchased and one only completed. TCW also completed for pre-cooling unit, G/P shed and ripening chamber.
8	M/s L.L. Logistics Pvt. Ltd., Raipur,(MP)	733.95	183.48	Works at collection centre yet to start. RCC and masonry civil works up to plinth level for all the chambers of cold storage building have been completed. RCC and masonry civil works of other components like sorting, grading dry warehouse office and labour room etc have also been completed up to plinth level.
9	M/s Global Entrade, Guwahati (Assam)	936.945	234.24	Land development and boundary wall completed. Office room, store room, labour quarters, toilet septic tank and well are completed. Integrated cold chain unit completed up to plinth level. Entire PEB material with accessories installed. Orders for plant and machinery had been placed.
--	TOTAL	6670.535	2648.26	---

3) Inter State Horti Fair- Sangam at INA Dilli Haat, New Delhi

During the year, the Board organized Horti. Sangam 2014 from 08.03.2014 to 11.03.2014 for product promotion and market development by display and sale of horticulture products which was inaugurated by Shri Ashish Bahuguna, Secretary A&C, Ministry of Agriculture, Government of India. About 150 farmers from across the country participated in the event with their horticultural products i.e. fresh as well as processed items. During the above event, a buyer seller meet was organized with a view to facilitate growers in marketing of their produce in which representatives from Reliance, Walmart, Mother Dairy, Future Group participated. In addition, a one day seminar was also arranged by

Board to address various technical issues of horticulture growers where experts from ICAR, IARI & other experts from the field participated.



Inauguration of Inter State Horti. Sangam by Sh. Ashish Bahuguna, Hon'ble Secretary (A&C) DAC, Govt. of India at INA, Dilli Haat, New Delhi (8th-11th March, 2014)



Sh. Ashish Bahuguna, Secretary (A&C), DAC visiting stall from West Bengal during Horti. Sangam at INA, Dilli Haat, New Delhi (8th-11th March, 2014)

4. Special Achievement in NE Region including Sikkim 2013-14

National Horticulture Board has strived to record some significant achievements in the following aspects.



Mizoram Women Farmers Organic Festival from 22-25 January 2014 at INA, Dilli Haat, New Delhi



Nagaland Women Farmers Organic Festival from 19-23 March 2014 at INA, Dilli Haat, New Delhi



Awareness-cum-training programme for recognition of Horticulture Nurseries at Itanagar on 31.01.2014



Awareness-cum-training programme for recognition of Horticulture Nurseries at Guwahati on 14.03.2014



Awareness-cum-training programme for recognition of Horticulture Nurseries at Manipur on 26.02.2014



Awareness-cum-training programme for recognition of Horticulture Nurseries at Meghalaya on 19.02.2014



Awareness-cum-training programme for recognition of Horticulture Nurseries at Tripura on 17.10.2013



Awareness-cum-training programme for recognition of Horticulture Nurseries at Nagaland on 26.03.2014

5. Cold Chain Initiative

In order to meet the emerging challenges of the industry, NHB has taken various initiatives as detailed below.

i) COLD STORAGE OPERATORS' TRAINING

With the introduction of technical standards



Awareness-cum-training programme for recognition of Horticulture Nurseries at Mizoram on 08.03.2014





Skill Operators Training at Agra (U.P.) at the request of respective Cold Storage Associations

for cold storage, the Board during the year under report organized training programmes for the Cold Storage Operators (seven batches) to cope-up with the additional requirement of human resource development for operating the projects as per technical standards & specifications.

Sl. No.	Requested by	Place of Training	No. of batch	Date of Training	No. of Trainees
1.	M/s Agra Cold Storage Owners Association	Vijay Nagar, Agra (U.P)	Two	2-4 Sept, 2013 5-7 Sept, 2013	26 31
2	Chamber of Cold Storages Industry (AP)	Warrangal & Khammam (A.P)	Two	14-16 Nov, 2013 18-20 Nov, 2013	38 28
3	Confederation of Potato Seed Farmers (POSCON)	Jalandhar / Ludhiyana	Two	23-25 Dec, 2013 26-28 Dec, 2013	38 28
4	M/s Agra Cold Storage Owners Association	Agra (UP)	Two	20-22 Jan, 2014 23-25 Jan, 2014	32 32
5	Chamber of Cold Storages Industry, Andhra Pradesh (AP)	Kurnool, Nizamabad	Two	3-5 March, 2014 6-8 March, 2014	30 30
				Total	313

ii) Certificate Course for Graduate Engineers for Cold Chain Development

With the introduction of technical standards for cold storage, the Board during the year under report organized following training programme for the Graduate Engineers (one batch) to cope-up with the additional requirement of human resource development for operating the projects as per technical standards & specifications.

01.	Graduate Engineers training	NCUI, Hauz Khas, New Delhi	15-26 Oct, 2013	25
			Total	25



Inaugural ceremony to Graduate Engineers Training (Left) and Certificate distribution ceremony to Graduate Engineers (Right)



Shri Sharat Pawar, Hon'ble AM holding meeting of Board of Directors, NHB at Krishi Bhawan, New Delhi on 28.04.2014



Hindi Diwas/Pakhwada-2013 organized at NHB, HQ (14th-28th September, 2013)



Prize distribution on closing ceremony of Hindi Pakhwada-2013 Organized at NHB, HQ (28th September, 2013)

Annexure-I

Objectives of the National Horticulture Board

- i) Development of modern post-harvest management infrastructure as an integral part of area expansion projects or as common facility for cluster of projects.
- ii) Development of integrated, energy efficient cold chain infrastructure for fresh horticulture produce.
- iii) Popularization of identified new technologies / tools / techniques for commercialization/ adoption, after carrying out technology need assessment.
- iv) Assistance in securing availability of quality planting material by promoting setting up of scion and root stock banks / mother plant nurseries and carrying out accreditation / rating of horticulture nurseries and need based imports of planting material.
- v) Promotion and market development of fresh horticulture produce.
- vi) Promotion of field trials of newly developed/imported planting materials and other farm inputs; production technology; PHM protocols, INM and IPM protocols and promotion of applied R&D programmes for commercialization of proven technology.
- vii) Promotion of applied R & D for standardizing PHM protocols, prescribing critical storage conditions for fresh horticulture produce, bench marking of technical standards for cold chain infrastructure etc.
- viii) Transfer of technology to producers/ farmers and service providers such as gardeners, farm level skilled workers, operators in cold storages, work force carrying out post harvest management including processing of fresh horticulture produce and to the master trainers.
- ix) Promotion of consumption of horticulture produce and products.
- x) Setting up of Common Facility Centers in Horticulture Parks and Agri-Export Zones.
- xi) Strengthen market intelligence system by developing, collecting and disseminating horticulture database.
- xii) Carrying out studies and surveys to identify constraints and develop short and long term strategies for systematic development of horticulture and providing technical services including advisory and consultancy services.

List of the Board of Directors of National Horticulture Board (as on 31.03.2014)

S. No.	Name of the Director	Status
1.	Shri Sharad Pawar, Hon'ble Union Minister for Agriculture Krishi Bhavan, New Delhi	Ex-officio President
2.	Shri Tariq Anwar Hon'ble Minister of State for Agriculture, Krishi Bhawan, New Delhi	Ex-officio Vice-President
3.	Shri Ashish Bahuguna Secretary (A&C) & Chairman, MC, NHB Krishi Bhavan, New Delhi	Ex-officio Member
4.	Dr. S. Ayyappan, Director General Indian Council of Agriculture Research Krishi Bhavan, New Delhi	Ex-officio Member
5.	Shri Raghav Chandra Addl. Secretary & Financial Adviser, DAC, Krishi Bhavan, New Delhi	Ex-officio Member
6.	Shri D.K. Jain, Additional Secretary DAC, Krishi Bhavan, New Delhi	Ex-officio Member
7.	Shri Sanjeev Chopra, Joint Secretary(NHM) DAC, Krishi Bhavan, New Delhi	Ex-officio Member
8.	Dr. S. K. Malhotra, Horticulture Commissioner DAC, Krishi Bhavan, New Delhi	Ex-officio Member
9.	Shri J. P. Mishra Adviser (Agriculture) Planning Commission, Yojana Bhavan, New Delhi	Ex-officio Member
10	Shri Asit Tripathy, Chairman, Agricultural & Processed Food Products Export Development Authority (APEDA) Siri Institutional Area, 3 NCUI Building, August Kranti Marg, New Delhi	Ex-officio Member
11.	Joint Secretary Ministry of Food Processing Industry Pancheel Bhavan, New Delhi – 110 049	Ex-officio Member
12.	Shri Sopan S. Kanchan Mahagrapes, E- 15, Nisarg Market Yard, Gultekdi, Pune-411037	Non-Official Member

13	Shri Feroze N. Masani, Hirabaug, Gangapur, B. O. Via YCMOU, P.O. Nasik – 422222	Non-Official Member
14	Shri Insram Ali, President, Mango Growers Association of India, Mango House, Mallihabad, Lucknow (UP).	Non-Official Member
15.	Shri C. Sambasiva Rao S/o Shri Lakshmana Rao, Flat No. 301, Udaya Crest, New Bakaram, Hyderabad – 500 080	Non-Official Member
16.	Shri Ajit Ghorpade, Shetkari Sahkari Dudh Sangh Kavathemahankal At/Post/tah- Kavathemahankal Distt. Sangli, MH-416415	Non-Official Member
17.	Shri G. Gurusiddaiah, No. 29, 2nd Cross, Syndicate Bank Colony, Arakere Gate, Bannerghatta Road, Bangalore-560076 (Karnataka).	Non-Official Member
18.	Shri R. Murthy, Secretary, Flower Grower Association, # 261, 5th Street, Anandhagiri, Kodaikanal, Dindigul-624101 (Tamil Nadu).	Non-Official Member
19.	Shri R. K. Kedia, Radha Krishna Impex Pvt. Ltd., Radha Krishna Niwas, Sikanderpur, Muzaffarpur (Bihar).	Non-Official Member
20	Shri Shridhar Shankarrao Thakare A/P Ashti, taluka – Ashti, Distt. Wardha (Maharashtra)	Non-Official Member
21.	Shri M. Babu, 16/2, Hennagara Main Road, Hennagara, Anekal Taluka, Bangalore District – 560 105, Karnataka State.	Non-Official Member
22.	Shri B. K. Chena, Jairampur Town, PO & PS Jairampur, Changlang District, Arunachal Pradesh.	Non-Official Member
23.	Shri Rajendra Kumar Tiwari MD, NHB, Gurgaon	Ex-officio Member Secretary

Annexure-III

The Managing Director is the Principal Executive of the National Horticulture Board. Shri Rajendra Kumar Tiwari, IAS was the Managing Director during 01.04.2013 to 31.03.2014. The Board has its Head Office at Gurgaon and 36 Centres located all over the Country. The Managing Director is assisted by Technical and Administrative Divisions. The total sanctioned posts in the Board are 155.

Details of sanctioned posts with position as on 31.03.2014 are as under:

S.No.	Name of the post	Scale of pay	Grade pay	Present Position		
				No. of posts sanctioned	Filled	Vacant
Group 'A'						
1.	Managing Director	37400-67000	10000	1	1	-
2.	Additional Managing Director	37400-67000	8900	1	1	-
3.	Director (Personnel)	15600-39100	7600	1	-	1
4.	Deputy Director	15600-39100	6600	5	5	-
5.	Deputy Director (F&A)	15600-39100	6600	1	1	-
6.	Assistant Director	15600-39100	5400	30	27	3
7.	Assistant Director (Computer)	15600-39100	5400	1	1	-
			Total	40	36	4
Group "B"						
1.	Accounts Officer	9300-34800	4600	1	1	-
2.	Section Officer	9300-34800	4600	3	2	1
3.	Technical Officer (Computer)	9300-34800	4600	2	2	2
4.	Assistant	9300-34800	4200	1	1	-
5.	Accountant-cum-Cashier	9300-34800	4200	1	1	-
6.	Sr. Accounts Assistant	9300-34800	4200	1	1	-
7.	Sr. Hindi Translator	9300-34800	4600	1	1	-
8.	Sr. Horticulture Officer	9300-34800	4200	18	16	2
9.	Hindi Translator	9300-34800	4200	1	1	-
10.	Jr. Accountant	9300-34800	4200	2	2	-
11.	Horticulture Officer	9300-34800	4200	17	13	4
			Total	48	39	9

Group "C"						
1.	Steno-Typist	5200-20200	2400	5	5	-
2.	Data Entry Operator	5200-20200	2400	7	7	-
3.	LDC	5200-20200	1900	5	4	1
4.	Hindi Typist	5200-20200	1900	1	1	-
5.	Driver	5200-20200	1900	3	3	-
6.	Electrician-cum-Tubewell Operator	5200-20200	1900	1	1	-
			Total	22	21	1
Group "D"						
1.	Messenger	5200-20200	1800	40	40	-
2.	Budder Grafter	5200-20200	1800	5	5	-
			Total	45	45	-
1.	Group "A"			40	36	4
2.	Group "B"			48	39	9
3.	Group "C"			22	21	1
4.	Group "D"			45	45	-
			Total	155	141	14

List of Unit/Branch Offices of the National Horticulture Board alongwith their Complete Address

1.	National Horticulture Board Plot No. 60, 3rd Floor, Krishna Apartment, Azad Society, Ambawadi Ahmedabad-380 015 Tele/Fax 079-26766416, 26766413 E-mail : nhbahd@yahoo.co.in	7.	National Horticulture N-1/303, Lottery Plot, Nyapalli Bhubaneshwar-751 015 Tele/Fax 0674-2558134 Email: nhbbbsr@gmail.com
2.	National Horticulture Board HPMC, 2nd Floor, Nigam Vihar Shimla-171 002 Tele/Fax 0177- 2622908/2623801 E-mail : nhbhp2004@yahoo.com	8.	National Horticulture Board Municipal Stadium Complex Vijayawada-520 010 Tele/Fax 0866-2473351
3.	National Horticulture Board No.14/43, 2nd Floor, 1 & 2 Stage Industrial Suburb, Tumkur Road, Yeshwantpur Bangalore-560 022 Tele/Fax 080-23371935, 23374149 E-mail: nhbblr@yahoo.com	9.	National Horticulture Room No. 317, 4th Floor Central Facility Building, APMC Fruit Market Complex, Sector-19, Turbhe Vashi (Navi Mumbai) - 400 703 Tele/Fax 022-27830107 E-mail: nhbjammu@rediffmail.com
4.	National Horticulture Board Horticulture Complex Rajbagh Srinagar-190 008 Tele/Fax 0191-2474349 (PP) E-mail: nhbjammu@rediffmail.com	10.	National Horticulture Board Hall No 307, A-2, 3rd Floor South Block, Bahu Plaza Rail Head Complex, Jammu-180 004 Tele/Fax 0191-2474349, 2474112 E-mail: nhbpune@yahoo.com
5.	National Horticulture Board 32, Purjor House 1st Floor, Indira Press Complex Lower Ground Floor, M.P Nagar, Zone -I, Bhopal - 462011 Tele/Fax 0755 - 2761741 Email: bplnhb@rediffmail.com	11.	National Horticulture Board Mayukh Bhawan, 2nd Floor. Salt Lake, Sector-II Kolkata-700 091 Tele/Fax 033-23377182/23211259 E-mail : nhb_kolkata@yahoo.com
6.	National Horticulture Board Space 1,2&3, Trans Towers Opp. Womens College, Vazhuthacaud, Thycaud P.O, Trivendrum-695 014 Tele/Fax 0471-2337578-79 E-mail: nhbtvm@dataone.in	12.	National Horticulture Board Commercial Complex No. 1 S.C.Panwar Market Yard, Peth Road Panchwati, Nashik-422003 Tele/Fax 0253-2534558,2533715 E-mail : nhbnashik@yahoo.com

13.	National Horticulture Board S.C.O. 85, 2nd Floor, Sector - 40-C Chandigarh-160 047 Tele/Fax 0172-2625249, 2625269 E-mail: nhb_chd@yahoo.co.in nhbpune@gmail.com	21.	National Horticulture Board 202, 2nd Floor, Shantiniketan Apartments Chirag Ali Lane ABIDS Hyderabad-500 001 Tele/Fax 040-23201140, 2320806 E-mail : nhb.govhyd@gmail.com
14.	National Horticulture Board MCAER Building 132/B, Bhambhurda Bhosale Nagar, Pune-411 007 Tele/Fax 020-25530582-83 E-mail: nhbpune@yahoo.com	22.	National Horticulture Board Laxmi Niwas, Krishi Bhawan Kankey Road, Ranchi-834 008 Tele/Fax 0651-2230132, 2233832 E-mail : rksingh@nhb.gov.in snsrivastav@nhb.gov.in
15.	National Horticulture Board 19-22, (Garage) Krishi Bhawan New Delhi-110 114 Tele/Fax 011-23097015, 23073019 E-mail : kctomar200@yahoo.com	23.	National Horticulture Board 2nd Floor, Modak Priyay, Plot No. 16 & 17, Near New Atish Market, Shipra Path, Mansarovar, Jaipur-302020 Tele/Fax 0141-2742733, 2740767 E-mail: nhbjpr@yahoo.com
16.	National Horticulture Board C/o. Superintendent Garden, Shahjan Park, Tajganj, Agra-282 001 Tele/Fax 0562-2331470	24.	National Horticulture Board 310/311, 3rd Floor I.D.Shopping Center, Near Shivaji Statue Sahara Darwaja, Surat-395 003 Tele/Fax 0261-2311343 vksharma@nhb.gov.in
17.	National Horticulture Board Chang Choop Building Near Nayuma Television, Tibet Road Gangtok-737 101 Tele/Fax 03592-208453, 220975 E-mail : nhbgangtok@yahoo.com	25.	National Horticulture Board C/o. Director of Horticulture Horticulture Complex Cantt Road, Jalandhar (Punjab) Tele/Fax 0181-223048
18.	National Horticulture Board 133/54, 'O' Block Kidwai Nagar Kanpur (UP) Tele/Fax 0512-2607631 aksingh@nhb.gov.in	26.	National Horticulture Board Plot No. 142, 1st Floor Seikkilar Street Extension Bibikulam Madurai - 625 002 Tele/Fax 0452-2531195
19.	National Horticulture Board Chhibber House, 4th Floor, Dispur P.O., Guwahati-781 005 Tele/Fax 0361-2343719, 2340695	27.	National Horticulture Board C/o. Director of Horticulture 2, Sapru Marg Udyan Bhawan Lucknow-226 001 Tele/Fax 0522-2623374 / 2202420, 4072096 E-mail : nhblko@rediffmail.com
20.	National Horticulture Board Residency Kothi (Complex) Indore-452 001 Tele/Fax 0731-2701522		

28.	National Horticulture Board H.No. 470, Behind Ashoka Cinema Diwan Colony, Karnal-132 001	33.	National Horticulture Board Verma Centre, 5th Floor, Room No 501, 502 Boring Canal Road, Patna-800001 Tele/Fax 0612-2541218, 2541128 E-mail : nhb_patna@sify.com
29.	National Horticulture Board Module No.37, 2nd Floor, SIDCO Readymade Garment Complex, Industrial Estate Guindy, Chennai-600 032 Tele/Fax 044-22501151/22500965 E-mail: nhbtn@yahoo.com	34.	National Horticulture Board Katela Bhawan, Civil Lines, Raipur-492001 (Chattisgarh) Tele/Fax: 0771-2423992 E-mail: nhbraipur@yahoo.co.in
30.	National Horticulture Board C/o. Directorate of Horticulture Room No. 13, 2nd Floor Kheti Bhawan, Ranjeet Avenue Amritsar-143 001 Tele/Fax 0183-2500236	35.	National Horticulture Board C/o Regional Institute of Rural Development Delhi-Saharanpur Road, Baraut (Baghpat) – 250611 (U.P.) Telefax : 01234-251723 Email : nhbbaraut_2007@yahoo.com
31.	National Horticulture Board 3rd Floor, MECL Complex, (Near TV Tower) Seminary Hills, Nagpur-440 006 Tele/Fax 0712-2513030, 2513110 E-mail: nhbnagpur@rediffmail.com	36.	National Horticulture Board 179, Phase-II, Vasant Vihar, Dehradun – 248001(Uttarakhand) Tele/Fax : 0135-2761922, 2762767 Email : nhb_dehradun@yahoo.com
32.	National Horticulture Board Vikas Bhawan, Fazilka Road Abohar-152 116 Tele/Fax 01634-230822 E-mail : rkagarwal@nhb.gov.in		

Annexure-V

LIST OF NHB PUBLICATIONS

Regular Publication

1.	Horticulture Information Service (Monthly) Annual Subscription Commercial Organization Institutes and Libraries Single Copy	Rs. 750/- Rs. 650/- Rs. 75/-
2.	Facts and Figures (Indian Fruit & Vegetable)	Rs. 600/-
3.	NHB Production Year Book - 1997)	Rs. 500/-
4.	Indian Horticulture Database (1998)	Rs. 850/-
5.	Indian Horticulture Database (1999)	Rs. 500/-
6.	Indian Horticulture Database (2000)	Rs. 300/-
7.	Indian Horticulture Database (2001)	Rs. 650/-
8.	Indian Horticulture Database (2002)	Rs. 650/-
9.	Indian Horticulture Database (2003) (with CD-Rom)	Rs. 850/-
	Indian Horticulture Database (2003) (without CD-Rom)	Rs. 650/-
	Indian Horticulture Database (2003) (Only CD-Rom)	Rs. 250/-
10.	Indian Horticulture Database (2004)	Rs. 650/-
11.	Indian Horticulture Database (2005)	Rs. 700/-
12.	Indian Horticulture Database (2006)	Rs. 700/-
13.	Indian Horticulture Database (2008)	Rs. 700/-
14.	Indian Horticulture Database (2009)	Rs. 700/-
15.	Indian Horticulture Database (2010)	Rs. 700/-
16.	Indian Horticulture Database (2011)	Rs. 700/-
17.	Indian Horticulture Database (2012)	Rs. 700/-
18.	Indian Horticulture Database (2013)	Rs. 700/-

Other Publications

1.	First National Conference on Bee Keeping	Rs. 75/-
2.	Wholesale Marketing of Fruits and Vegetables in Metropolitan Cities (1991-95)	Rs. 400/-
3.	Wholesale Marketing of Fruits and Vegetables in Metropolitan Cities (1995-99)	Rs. 300/-
4.	Approaches for Sustainable Development for horticulture	Rs. 500/-
5.	Horticulture in India	Rs. 500/-
6.	Indian Horticulture-A Road Map	Rs. 500/-

Note: Demand Draft must be sent in favour of National Horticulture Board payable at Gurgaon (Haryana)

Salient Achievements of National Horticulture Board during 2013-14 under its various schemes are as under:

1. The Board under its scheme “Development of Commercial Horticulture through Production and Post Harvest Management” has released financial assistance of Rs. 50.799 crores to 1589 projects during the year 2013-14.
2. The Board under its scheme Capital Investment Subsidy for Construction/Expansion/Modernization of Cold Storages and Storages has released Financial Assistance of Rs. 57.639 crores to 68 projects during the year 2013-14.
3. The Board under its scheme “Technology Development and Transfer for Development of Horticulture” has released Financial Assistance of Rs. 87.458 crores to 103 projects during the year 2013-14.
4. The Board under its scheme Market Information Services for Horticulture Crops” has spent Rs. 7.454 crores during the year 2013-14.
5. The Board under its scheme Horticulture Promotion Scheme has spent Rs. 0.596 crores during the year 2013-14.
6. The Board under its scheme “Strengthening Capabilities of NHB” (Establishment Expenditure) has spent Rs. 8.189 crores during the year 2013-14.

ANNUAL ACCOUNT
OF THE
NATIONAL HORTICULTURE BOARD
FOR THE YEAR
2013-14



Speed Post

भारतीय लेखा तथा लेखा परीक्षा विभाग
कार्यालय महानिदेशक - लेखा परीक्षा (केन्द्रीय), चण्डीगढ़
INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE DIRECTOR GENERAL OF AUDIT (CENTRAL),
CHANDIGARH - 160017

क्रमांक / No.: PDA(C)/CG/SARs/2014-15/393
दिनांक / Dated: 11/11/2014

To

The Secretary
Ministry of Agriculture
Department of Agriculture & Cooperation
Government of India
Krishi Bhawan, New Delhi.

Subject: - Separate Audit Report on the accounts of National Horticulture Board, Gurgaon (Haryana) for the year ended 31 March 2014.

Sir,

I am to enclose a copy of the Separate Audit Report on the accounts of National Horticulture Board, Gurgaon (Haryana) for the year ended 31 March 2014 for necessary action at your end. The report may be kept confidential till its presentation in the Parliament.

Yours faithfully

sd -

Principal Director

Encl: As above.

✓ Copy of the above along with copy of Separate Audit Report is forwarded to Managing Director, National Horticulture Board, Gurgaon (Haryana).

R. N. Rana

Deputy Director

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of National Horticulture Board, Gurgaon (Haryana) for the year ended 31 March 2014.

1. We have audited the Balance sheet of National Horticulture Board, Gurgaon (Haryana) as at 31 March 2014, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period upto 2016-17. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance, Government of India.
- iii) In our opinion, proper books of accounts and other relevant records have been

maintained by National Horticulture Board, Gurgaon (Haryana) in so far as it appears from our examination of such books.

iv) We further report that:

A. Grants-in-aid

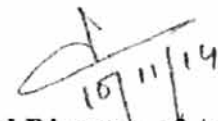
Out of the total available funds of ₹ 341.65 crore (including un-spent balance of ₹ 32.02^a crore of the previous year, grant received during the year ₹ 306.76 crore, Boards misc. receipts of ₹ 2.87 crore), the Board could utilise a sum of ₹ 323.80 crore and refunded ₹ 7.51 crore leaving a balance of ₹ 10.34 crore as unutilised as on 31 March 2014.

v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.

vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

- a. In so far as it relates to the Balance Sheet, of the state of affairs of National Horticulture Board, Gurgaon (Haryana) as at 31 March 2014; and
- b. In so far as it relates to Income & Expenditure Account, of the Surplus for the year ended on that date.

For and on behalf of the C & AG of India.



**Principal Director of Audit
(Central), Chandigarh.**

Place: Chandigarh

Date:

Annexure to Audit Report

1. Adequacy of Internal Audit System.

Internal Audit is considered adequate and commensurate with the size and activities of the Board except that :

- i. There is no Internal Audit wing in the Board.
- ii. Internal Audit Manual has not been prepared by the Board.

2. Adequacy of Internal Control System

The Internal Control system is considered adequate and commensurate with the size and activities of the Board except that the Board has not prepared its accounting manual so far.

3. Physical verification of Fixed Assets and Inventories

Physical Verification of Fixed Assets and Inventories was conducted during the year.

4. Regularity in payment of Statutory Dues

As per books of accounts, the Board was regular in depositing statutory dues.



Deputy Director

NATIONAL HORTICULTURE BOARD
GURGAON

BALANCE SHEET
AS AT MARCH 31, 2014

(Amount in Rs.)

PARTICULARS	SCH No.	CURRENT YEAR	PREVIOUS YEAR
CORPUS/ CAPITAL FUND AND LIABILITIES			
CORPUS / CAPITAL FUND	1	1,206,885,573	1,178,584,994
RESERVES AND SURPLUS	2	-	-
EARMARKED/ ENDOWMENT FUNDS	3	4,940,099	149,934,841
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	350,110,671	361,917,772
TOTAL		1,561,936,343	1,690,437,607
ASSETS			
FIXED ASSETS	8	22,928,906	23,481,451
INVESTMENTS- FROM EARMARKED/ ENDOWMENT FUNDS	9	-	-
INVESTMENTS - OTHERS	10	-	-
CURRENT ASSETS, LOANS & ADVANCES	11	1,539,007,437	1,666,956,156
MISCELLANEOUS EXPENDITURE (To the extent not written off or adjusted)		-	-
TOTAL		1,561,936,343	1,690,437,607
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
GURGAON
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED MARCH 31, 2014

(Amount in Rs.)

PARTICULARS	SCH No.	CURRENT YEAR	PREVIOUS YEAR
INCOME			
Income from Misc. Services	12	73,031	239,999
Grants/ Subsidies	13	2,705,694,000	1,406,600,000
Fees/ Subscriptions	14	-	-
Income from Investments (Income on Invest. From earmarked/ endow. Funds transferred to funds)	15	-	-
Income from Royalty, Publication etc.	16	73,725	83,300
Interest Earned	17	105,258,732	101,981,010
Other Income	18	1,356,570	559,301
Increase/ (Decrease) in stock of finished goods and WIP	19	-	-
TOTAL (A)		2,812,456,058	1,509,463,610
EXPENDITURE			
Establishment expenses	20	72,124,700	72,744,458
Other Administrative Expenses etc.	21	17,244,222	18,906,915
Expenditure on Grants, Subsidies etc.	22	2,713,789,125	1,384,495,393
Interest	23	20,942	15,382
Depreciation (Net total at the year end - corresponding to Sch 8)	8	3,430,444	3,000,050
TOTAL (B)		2,806,609,433	1,479,162,198
Balance being excess of Income over Expenditure (A-B)			
- For the Funds other than Cost of application form & scheme broucher amount		5,773,594	30,061,413
- Cost of application form & scheme broucher		73,031	239,999
Transfer to Provision for Doubtful Debts(Reverse)		(18,317,365)	(10,428,197)
BALANCE BEING SURPLUS/ (DEFICIT) CARRIED TO CORPUS/ CAPITAL FUND FOR OTHER THAN APPLICATION FORM AND SCHEME BROCHURE AMOUNT		24,090,959	40,489,610
BALANCE BEING SURPLUS/ (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND FOR APPLICATION FORM AND SCHEME BROCHURE AMOUNT		73,031	239,999
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

b) Loans, Advances etc.	-	-	-	b) To the State Government	-	-	-
V. Other Income (Specify)				c) To the other providers of funds			
Rent from IOB	168,180	168,180		VI. TDS DEDUCTED AT SOURCE BY BANK		8,795,725	8,538,375
Cost of Application form & scheme broucher	14,885,599	14,885,599	9,950,968	VII. Other Payments (Specify)		351,800	861,495
Misc. Receipts	179,879	179,879	474,421	Advance to Staff		-	150,000
Earnest Money Deposit	80,000	80,000	62,000	Earnest money refunded			
Refund of security deposit at trivendrum centre	247,879	247,879	-	VIII. Payments from Cost of Application Form & Scheme broucher			
GSLIP received during year	74,874	74,874	-	- Payment to Contractual Data Entry Operators		8,366,529	2,639,199
VI. Amount Borrowed	-	-	-	- Scrutiny fees cold storage		4,875,716	4,806,611
VII. Any other receipts (give details)				- Travelling Expenses & consultancy fees of Experts		1,054,075	1,000,701
a) Recovery of staff advance(Incl. Int.)	1,870,581	1,870,581	1,206,976	- Payment for NHB Publication		516,248	256,527
b) Recovery of Loan under NHB Scheme	18,562,236	18,562,236	9,077,270	- Income Tax Paid for the A.Y. 2012-13		-	15,204,930
c) Unspent funds received back from beneficiaries under various schemes to whom funds were released in previous years under NHB Schemes	-	-	48,000				
- For NE States			10,425,994	IX. Closing Balances			
- For Other than NE States	3,642,285	3,642,285		a) Cash in Hand		25,632	
				At Head Office		61,041	107,482
d) Reversal of State cheque amt of the last year				At NHB Centres			
- For NE States			3,650	b) Bank Balances			
- For Other than NE States	494,305	494,305	194,960	i) In current accounts			
- For Cost of Application form & scheme broucher			95,312	ii) In deposit accounts (NHB's internal accrual amount)			
				iii) in deposit accounts (processing fee Amount)/Cost of Application form & Scheme broucher			
e) Refund of Advance from NBCC(Regarding HRD complex)			14192069	iv) In Saving accounts			
				-At NHB Centres - Imprest amount		5,197,386	
				-At NHB Centres - Subsidy amount		4,760,702	
				-At NHB Centres - Cost of Application form & Scheme broucher		288,632	
				- At Head Office			
				- For NHB Schemes & Internal accruals		196,559,058	
				- For Cost of Application form & Scheme broucher		35,880,821	
				- For NHM Schemes		2,813,023	
				- For NBM Schemes		452,512	
				- For HIMNEH Scheme		-	
				- For National Mission on Saffron		1,466,016	
				- For Mo FPI Scheme		-	
				- For NHM Delhi centre		142,924	
				- For NBM Delhi centre		70,418	
Total	4,529,401,948	3,049,774,083	3,049,774,083	Total		247,631,493	410,470,882
						4,529,401,948	3,049,774,083

Place: Gurgaon
Date:

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

Receipt & Payment Account

Establishment Expenses (Corresponding to Schedule-20) for the year 2013-14

Amount in Rs.

Sr. No.	Particulars	CURRENT YEAR		PREVIOUS YEAR	
1	EPF Board' contribution		9,848,183		8,852,057
2	Leave encashment		3,009,615		110,721
3	Liveries to Employees		12,321		9,000
4	LTC claim		1,392,888		651,361
5	Medical reimbursement		4,654,950		4,505,865
6	Pay & Allowance		42,733,866		38,913,907
7	Overtime Allowance		10,868		20,898
8	Staff Welfare		426,329		291,796
9	Bonus		124,540		330,767
10	Children Education Allowance		737,946		1,148,041
11	Gratuity paid during the year		2,827,337		336,025
12	Honorarium		-		320,000
	Total		65,778,843		55,558,219

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

Receipt & Payment Account

Administrative Expenses (Corresponding to Schedule-21) for the year 2013-14

Amount in Rs.

Sr. No.	Particulars	CURRENT YEAR	PREVIOUS YEAR
1	Electricity & Power	1,770,307	1,375,079
2	Bank charges	20,942	15,382
3	Generator running & Maintenance	914,028	1,097,344
4	Insurance	17,048	18,809
5	Repair & Maintenance	469,014	294,035
6	Security Charges & house keeping Exp.	3,110,175	2,788,374
7	Vehicle running & maintenance	345,915	337,407
8	Postage, telephone & communication charges	923,546	1,122,867
9	Printing & stationary	1,307,750	1,259,870
10	conveyance & travelling	5,118,320	8,699,282
11	Newspaper & periodicals	52,859	51,851
12	Office expenses	284,106	386,315
13	Expenses on meeting & entertainment	233,936	389,459
14	Auditor remuneration & fees	602,078	500,682
15	legal & professional charges	668,999	326,922
16	Advertisement & publicity	672,768	266,878
17	photocopy charges	586,373	677,165
	Total	17,098,164	19,607,721

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2014

(Amount in Rs.)

SCHEDULE 1 - CORPUS/ CAPITAL FUND :	CURRENT YEAR		PREVIOUS YEAR	
Balance as at the beginning of the year				
a. For the Funds other than Processing Fee and Application form amount	927,020,507		903,100,351	
Add/ (Deduct): Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	24,090,959		40,489,610	
Add: Reversal of Stale Cheques	494,305		198,610	
Add: Unspent grant of prior years received back(at centre)	3,027,583		4,513,314	
Add: Unspent grant of prior years received back (at Head Office)	614,702		5,960,680	
Less: Funds Remitted to Government of India	-		12,849,702	
Less: Interest earned on amount of processing fees	3,941,785		8,956,046	
Less: Interest earned on amount of Cost of Application form & scheme broucher	24,564,661	926,741,609	5,436,310	927,020,507
b. For Processing Fee amount	145,842,553		136,886,507	
Add: Interest earned on amount of processing fees	3,941,785	149,784,338	8,956,046	145,842,553
C. Cost of Application form & scheme broucher	105,721,934		99,950,313	
Add: Interest earned on amount of Cost of Application form & scheme broucher	24,564,661		5,436,310	
Add: Reversal of Stale cheque amount of the last year	-		95,312	
Add/ (Deduct): Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	73,031		239,999	
		130,359,626		105,721,934
BALANCE AT AT THE YEAR END		1,206,885,573		1,178,584,994

(Amount in Rs.)

SCHEDULE 2 - RESERVES AND SURPLUS :	CURRENT YEAR		PREVIOUS YEAR	
1. Capital Reserve :				
As per last Account	-			
Additions during the year				
Less: Deductions during the year				
		-		-
2. Revaluatiuon Reserve :				
As per last Account	-			
Additions during the year				
Less: Deductions during the year				
		-		-
3. Special Reserves :				
As per last Account	-			
Additions during the year				
Less: Deductions during the year				
		-		-
4. General Reserve :				
As per last Account	-			
Additions during the year				
Less: Deductions during the year				
		-		-
TOTAL		-		-

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2014

(Amount in Rs.)

SCHEDULE 3 - EARMARKED/ ENDOWMENT FUNDS	FUND-WISE BREAK-UP						TOTAL	
	NHM Scheme	Horticulture Mission North Eastern states (inc sikkim)	Horticulture Mission J&K, H.P & UTK	NBM Schme	National Mission on Saffron	MoFPI Scheme	Current Year	Previous Year
a. Opening balance of the funds	1,054,527	32,457,209	25,117,086	2,051,150	35,778,219	53,476,650	149,934,841	21,021,779
b. Additions to the Funds	20,000,000	-	126,360,000	902,000	-	214,680,613	361,942,613	354,649,010
i. Grants/ Donations	-	-	-	-	-	-	-	-
- For TSG component	764,659	1198298	2,296,936	65,576	1,451,845	1,322,773	7,100,087	6,739,420
ii. Income from funds (Interest on Saving a/c)	-	-	-	-	-	-	-	-
iii. Unspent grants received back from organisations	-	-	-	-	-	-	-	-
TOTAL (a + b)	21,819,186	33,655,507	153,774,022	3,018,726	37,230,064	269,480,036	518,977,541	382,410,209
c. Utilisation/ Expenditure towards objectives of funds								
i. Capital Expenditure :								
- Fixed Assets	-	-	-	-	-	-	-	-
- Grants released for projects	3,333,000	112,669,000	-	-	35,000,000	264,825,660	415,827,660	217,233,350
Total	3,333,000	112,669,000	-	-	35,000,000	264,825,660	415,827,660	217,233,350
ii. Revenue Expenditure :								
- Salaries, Wages and allowances etc.								
- Bank Charges	398	-	-	128	-	-	525	500
- Other Administrative expenses - TSG	18,862,842	30,322,507	41,105,022	2,495,666	768,845	980,613	23,107,966	15,241,518
- Refund to MFPI/HMNEH	-	-	-	-	-	3,673,763	75,101,292	-
Total	18,863,239	30,322,507	41,105,022	2,495,794	768,845	4,654,376	98,209,783	15,242,018
Grant Total	18,863,239	33,655,507	153,774,022	2,495,794	35,768,845	269,480,036	514,037,443	232,475,368
NET BALANCE AS AT THE YEAR END (a+b-c)	2,955,947	-	-	522,933	1,461,219	-	4,940,099	149,934,841

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULE 4 - SECURED LOANS AND BORROWINGS:	CURRENT YEAR		PREVIOUS YEAR	
1. Central Government		-		-
2. State Government (Specify)		-		-
3. Financial Institutions				
a. Term Loans		-		-
b. Interest accrued and due		-		-
4. Banks:				
a. Term loans				
- Interest accrued and due		-		-
b. Other loans (specify)				
- Interest accrued and due		-		-
5. Other Insitutions and Agencies		-		--
6. Debentures and Bonds		-		--
7. Others (Specify)		--		--
TOTAL				

SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS:	CURRENT YEAR		PREVIOUS YEAR	
1. Central Government		-		-
2. State Government (Specify)		-		-
3. Financial Institutions				
a. Term Loans		-		-
b. Interest accrued and due		-		-
4. Banks:				
a. Term loans				
- Interest accrued and due		-		-
b. Other loans (specify)				
- Interest accrued and due		-		-
5. Other Insitutions and Agencies		-		-
6. Debentures and Bonds		-		-
7. Others (Specify)		-		-
TOTAL		-		-
Note: Amounts due within one year				

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:	CURRENT YEAR		PREVIOUS YEAR	
a. Acceptances secured by hypothecation of capital equipment and other assets		-		-
b. Others		-		-
TOTAL				
Note: Amounts due within one year				

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS:	CURRENT YEAR		PREVIOUS YEAR	
A. CURRENT LIABILITIES				
1. Acceptances				-
2. Sundry Creditors:				-
a. For Goods	-	-	-	-
b. Others				
3. Advances Received				
4. Interest accrued but not due on:				
a. Secured loans/ borrowings	-	-	-	-
b. Unsecured loans/ borrowings				
5. Statutory Liabilities:				
a. Overdue	-	-	-	-
b. Others				
6. Other current liabilities		2,102,439		1,969,453
TOTAL (A)		2,102,439		1,969,453
B. PROVISIONS				
1. For Taxation		-		-
2. Gratuity		54,660,306		49,985,884
3. Superannuation/ Pension		-		-
4. Accumulated leave Encashment		43,707,263		42,004,407
5. Trade Warranties/ Claims		-		-
6. Others - Doubtful Debts		249,640,663		267,958,028
TOTAL (B)		348,008,232		359,948,319
TOTAL (A + B)		350,110,671		361,917,772

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2014

SCHEME - 8 : FIXED ASSETS	Rates of depreciation	GROSS BLOCK				DEPRECIATION				NET BLOCK		
		Cost As at beginning of the year	Additions during the year		Deductions during the year	Cost as at the end of the year	As at the beginning of the year	During the year	On deduction during the year	Total up to the year end	Current year end	previous year end
			before 30th sep.	after 30th sep.								
A. FROM GRANTS-IN-AID												
(I) FIXED ASSETS												
LAND:												
a. Freehold		3,139,088	-	-	3,139,088	-	-	-	-	-	3,139,088	3,139,088
b. Leasehold		-	-	-	-	-	-	-	-	-	-	-
BUILDINGS:												
a. On freehold land	10%	22,871,006	-	-	22,871,006	-	732,067	-	15,832,765	-	6,588,601	7,320,668
b. On leasehold land		-	-	-	-	-	-	-	-	-	-	-
c. Ownership Flats/ premises		-	-	-	-	-	-	-	-	-	-	-
d. Superstructures on land	10%	162,742	-	-	162,742	-	5,391	-	107,571	-	48,517	53,908
PLANT MACHINERY & EQUIPMENTS												
VEHICLES	15%	1,322,359	-	-	1,322,359	-	73,386	-	804,931	-	415,855	489,241
FURNITURE & FIXTURES	10%	15,360,570	607,654	322,755	16,290,979	-	778,973	-	8,541,099	-	7,172,137	7,020,701
OFFICE EQUIPMENT	15%	19,903,369	678,290	120,375	20,702,034	-	649,805	-	16,368,873	-	3,742,413	3,593,553
COMPUTER PERIPHERALS	60%	12,736,904	673,289	409,960	13,820,153	-	1,025,395	-	11,641,887	-	888,576	830,722
ELECTRIC INSTALLATIONS												
LIBRARY BOOKS	100%	1,887,057	20,620	44,957	1,952,634	-	64,147	-	1,903,149	-	22,479	21,049
TUBEWELLS & WATER SUPPLY	15%	85,040	-	-	85,040	-	86	-	84,432	-	489	575
TOTAL		77,468,135	1,979,853	898,047	80,346,035	51,955,456	3,329,250	-	55,284,706	22,018,155	22,469,506	22,469,506
B. FROM PROCESSING FEE AMOUNT												
BUILDINGS:												
a. On freehold land	10%	2,115,724	-	-	2,115,724	-	101,195	-	1,080,043	-	910,751	1,011,946
TOTAL		2,115,724	-	-	2,115,724	978,848	101,195	-	1,080,043	910,751	1,011,946	1,011,946
TOTAL OF CURRENT YEAR		79,583,859	1,979,853	898,047	82,461,759	52,934,305	3,430,444	-	56,364,749	22,928,906	23,481,451	23,481,451
PREVIOUS YEAR		87,681,455	745,243	6,357,161	79,583,859	49,934,255	3,000,050	-	52,934,305	23,481,451	35,103,806	35,103,806

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	--	--
2. Other approved securities	--	--
3. Shares	--	--
4. Debentures and Bonds	--	--
5. Subsidiaries and Joint Ventures	--	--
6. Others (to be specified)	--	--
TOTAL	--	--

(Amount in Rs.)		
SCHEDULE 10 - INVESTMENTS OTHERS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	--	--
2. Other approved securities	--	--
3. Shares	--	--
4. Debentures and Bonds	--	--
5. Subsidiaries and Joint Ventures	--	--
6. Others (to be specified)	--	--
TOTAL	--	--

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES		CURRENT YEAR		PREVIOUS YEAR	
A. CURRENT ASSETS					
1. Inventories:					
a. Stores and Spares			192,287		341,949
b. Stamps in hand			-		-
c. Stock in trade					
- Finished goods			-		-
- Work in progress			-		-
- Raw Materials			-		-
2. Sundry Debtors:					
a. Outstanding for a period exceeding 6 months			-		-
b. Others - Deposits					-
3. Cash balances in hand (including cheques/ drafts etc)			86,673		107,482
4. Bank balances					
a. With Scheduled banks:					
- On Current Accounts			-		-
- On Deposit Accounts		945,000,000		895,000,000	
- In Saving accounts (Head Office)		236,460,068		401,350,145	
- In Saving accounts (NHB's Centres)		6,122,091		6,047,521	
- In Saving accounts-SubsidyA/c (Centres)		4,760,702		2,504,682	
- In Saving accounts-Cost of application form & scheme broucher (centres)		288,632	1,192,631,493	568,534	1,305,470,882
b. With non-Scheduled banks:					
- On current accounts					-
- On Deposit Accounts					-
- On Saving accounts					-
5. Post Office Savings Accounts					-
TOTAL (A)			1,192,910,453		1,305,920,313
B. LOANS, ADVANCES AND OTHER ASSETS					
1. Loans:					
a. Staff		5,341,688		6,723,396	
b. Other Entities engaged in activities/ objectives similar to that of the Entity					-
c. Soft Loan under schemes of the Board					
- Considered good and recoverable		1,552,000		1,552,000	
- Doubtful		217,292,385		234,772,385	
			224,186,073		243,047,781
2. Advances and other amounts recoverables in cash or in kind or for value to be received:					
a. On capital account					-
b. Prepaid Expenses					-
c. Deposits		314,391		562,270	
			314,391		562,270
3. Income Accrued:					
a. On investments from Earmarked/ Endowment Fund					
b. On investments - FDR's		29,687,971		33,475,603	
c. On Saving accounts					
d. On Soft loans					
- Considered good and recoverable		1,006,864		1,006,864	
- Doubtful (includes income due unrealised)		32,348,278		33,185,643	
			63,043,113		67,668,110
4. Tax Deducted at Source By Bank & Income Tax Paid (under protest)			58,553,407		49,757,682
TOTAL (B)			346,096,984		361,035,843
TOTAL (A + B)			1,539,007,437		1,666,956,156

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,2014

(Amount in Rs.)

SCHEDULE 12 - INCOME FROM SALES/ SERVICES	CURRENT YEAR		PREVIOUS YEAR	
1. Income from sales:				
a. Sale of Finished Goods	-		-	
b. Sale of Raw Materials	-		-	
c. Sale of Scrap	-		-	
2. Income from Services:				
a. Processing charges	-		-	
b. Cost of Application form & scheme broucher	14,885,599		9,950,968	
Less:Expenses. On hiring the services of DEOs	83,66,529			
Less:Expenses for printing of NHB publication	5,16,248			
Less: Expenses for Scrutiny Fees of Cold Storage	48,75,716			
Less: Travelling expenses & consultancy fee of Experts.	10,54,075			
Total Deductions	14,812,568		9,710,969	
c. Professional/ Consultancy Services	-		-	
d. Agency Commission and Brokerage	-		-	
e. Maintenance Services (Equipment/ Property)	-		-	
f. Others	-	73,031	-	2,39,999
TOTAL		73,031		2,39,999

(Amount in Rs.)

SCHEDULE 13 - GRANTS/ SUBSIDIES (Irrevocable grants and subsidies received)	CURRENT YEAR		PREVIOUS YEAR	
1. Central Government				
Planned expenditure				
From NHB Budget	2,027,694,000		1,406,600,000	
From NHM Budget	678,000,000		-	
Non planned expenditure	-		-	
		2,705,694,000		1,406,600,000
2. State Government (s)	-		-	
3. Government Agencies	-		-	
4. Insitutions/ Welfare Bodies	-		-	
5. International Organisations	-		-	
6. Others (Specify)	-		-	
TOTAL		2,705,694,000		1,406,600,000

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

Place : Gurgaon

Date : 24-6-14

SCHEDULE 14 - FEES/ SUBSCRIPTIONS	CURRENT YEAR		PREVIOUS YEAR	
1. Entrance Fees		-		-
2. Annual Fees/ Subscriptions		-		-
3. Seminar/ Program Fees		-		-
4. Consultancy Fees		-		-
5. Others		-		-
TOTAL		-		-
Note: Accounting Policies towards each item to be disclosed				

(Amount in Rs.)

SCHEDULE 15 - INCOME FROM INVESTMENTS (Income on Invest. From Earmarked/ Endowment Funds transferred to funds)	Invest from Earmarked fund		Investment - Others	
	Current year	Previous Year	Current year	Previous year
1. Interest				
a. On Govt Securities			-	
b. Other Bonds/ Debentures			-	
c. Others (FDs with banks)			-	-
	-	-	-	-
2. Dividends				
a. On Shares			-	
b. On Mutual Fund Securities			-	
	-	-	-	-
3. Rents	-	-	-	-
4. Others (Specify)	-	-	-	-
TOTAL	-	-	-	-
Transferred to Earmarked/ Endowment Funds	-	-		

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

(Amount in Rs.)

SCHEDULE 16 - Income From Royalty, Publications Etc.	CURRENT YEAR		PREVIOUS YEAR	
1. Income from publications		73,725		83,300
2. Income from Royalty		-		-
3. Others (Specify)		-		-
TOTAL		73,725		83,300

(Amount in Rs.)

SCHEDULE 17 - INTEREST EARNED	CURRENT YEAR		PREVIOUS YEAR	
1. On Term Deposits:				
a. With Scheduled Banks	87,644,714		85,383,753	
b. With Non Scheduled Banks	-		-	
c. With institutions	-		-	
d. Others	-		-	
		87,644,714		85,383,753
2. On Savings Accounts:				
a. With Scheduled Banks	17,448,719		16,459,435	
b. With Non Scheduled Banks	-		-	
c. Post Office Savings Accounts	-		-	
d. Others - at Centres	-		-	
		17,448,719		16,459,435
3. On Loans:				
a. Employees/ Staff	165,299		137,822	
b. Service charges recoverable from Beneficiaries under Soft Loan Scheme				
c. Service Charges Received from Beneficiaries under Soft Loan Scheme		165,299		137,822
4. Interest on Debtors and Other Receivables		-		-
TOTAL		105,258,732		101,981,010

Note: Tax deducted at source to be included

Place : Gurgaon
Date : 24.06.2014Sd/-
Managing DirectorSd/-
Additional Managing DirectorSd/-
Deputy Director

(Amount in Rs.)

SCHEDULE 18 - OTHER INCOME	CURRENT YEAR		PREVIOUS YEAR	
1. Profit on sale/disposal of assets:				
a. Owned assets	-			
b. Assets acquired out of grants, or received free of cost	-			
2. Rent received		168,180		168,180
3. Fees for Miscellaneous Services		-		-
4. Miscellaneous Income		106,154		391,121
5. Service charges received-MKTG		1,082,236		-
TOTAL		1,356,570		559,301

(Amount in Rs.)

SCHEDULE 19 - INCREASE/ (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	CURRENT YEAR		PREVIOUS YEAR	
1. Closing stock				
a. Finished Goods				
b. Work in Progress				
		-		-
2. Less: Opening Stock				
a. Finished Goods				
b. Work in Progress				
		-		-
NET INCREASE/ (DECREASE) [1 - 2]		-		-

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

(Amount in Rs.)				
SCHEDULE 20 - ESTABLISHMENT EXPENSES	CURRENT YEAR		PREVIOUS YEAR	
a. Pay and Allowances		42,702,445		38,913,907
b. Other Allowances and Bonus		6,933,513		7,220,691
c. Contribution to Provident Fund		9,848,183		8,852,057
d. Contribution to other fund (Specify)		-		-
e. Staff Welfare Expenses		426,329		291,796
f. Expenses on employees retirement & terminal benefits				
- Paid during the year		5,836,952		279,768
- Provision for the year		6,377,278		17,186,239
TOTAL		72,124,700		72,744,458

(Amount in Rs.)				
SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES	CURRENT YEAR		PREVIOUS YEAR	
a. Purchase		-		-
b. Processing charges		-		-
c. Cartage & carriage inward		-		-
d. Electricity and power		1,782,765		1,389,332
e. Generator running & maintenance		914,028		1,097,344
f. Insurance		17,048		18,809
g. Repair and maintenance		469,014		294,035
h. Security charges and house keeping expenses		3,110,175		2,544,935
i. Vehicles Running and Maintenance		345,915		337,407
j. Postage, Telephone and communication charges		918,425		1,126,603
k. Printing and stationery		1,457,413		1,327,651
l. Travelling and Conveyance expenses		5,128,320		8,699,282
m. Newspaper & periodicals		52,859		51,851
n. Office expenses		284,106		390,027
o. Expenses on meeting/entertainment		233,936		389,459
p. Auditors remunerations/ fees		602,078		31,720
q. Legal & Professional Charges		668,999		326,922
r. Advertisement and publicity		672,768		266,878
s. Photocopy exp.		586,373		614,660
TOTAL		17,244,222		18,906,915

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

(Amount in Rs.)

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.	CURRENT YEAR		PREVIOUS YEAR	
a. Grants given to Institutions/ Organisations				-
b. Subsidies given to Institutions/ Organisations(For Other than NE states)				
i) Development of Commercial Horticulture (Subsidy)				
- From NHB Budget	992,886,433		504,026,738	
- From NHM Budget	257,341,530		-	
- Legal charges for court cases under soft loan scheme	3,787,448		3,971,647	
ii) Capital Investment Subsidy for Cold Storages				
-From NHB Budget	838,925,600		576,395,475	
-From NHM Budget	420,652,280		-	
iii) Technology Development/ Promotion for Horticulture				
- From NHB Budget	52,342,582		87,457,735	
- From NHM Budget	6,190		-	
iv) Market Information Service for Horticulture Crops	72,569,091		73,315,130	
v) Horticulture Promotion Services	9,590,606		5,959,920	
Expenses (For NE States including Sikkim)				
i) Development of Commercial Horticulture (Subsidy)	4,874,100		1,354,851	
ii) Technology Development/ Promotion for Horticulture	7,363,018		5,662,970	
iii) Capital Investment Subsidy for Cold Storages	52,612,882	2,712,951,760	-	1,258,144,466
c. Other Scheme related Expenses				
i) Service Charges waived under One Time Settlement Scheme.		837,365		1,350,927
d. Funds release to NCCD (from internal accruals of NHB)	-	-	125,000,000	125,000,000
TOTAL		2,713,789,125		1,384,495,393
Note: Name of entities, their Activities along with the amount of Grant/ Subsidies are to be disclosed.				
Entities are individuals and statutory bodies, who are eligible for getting subsidy for scheme no. 1, 2, 3 and 5 of NHB. The NHB implements six schemes as activities and in addition implements certain components of NHM, NBM and TMNE scheme. Subsidy disbursed against each activity has been shown in the Schedule no. 22 above. Beneficiary wise details are available as separate booklet.				

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

(Amount in Rs.)

SCHEDULE 23 - INTEREST	CURRENT YEAR		PREVIOUS YEAR	
a. On fixed loans		-		-
b. On other loans (including Bank charges)		20,942		15,382
c. Other (Specify)		-		-
TOTAL		20,942		15,382

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED
31.03.2014

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION
 The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.
2. VALUATION OF INVENTORIES
 Stores, Spares (including machinery spares) and stationery items are valued at cost.
3. INVESTMENTS
 Not Applicable
4. EXCISE DUTY
 Not Applicable
5. FIXED ASSETS
 The Fixed Assets are shown in accounts at historical cost less depreciation.
6. DEPRECIATION
 - a) Depreciation has been provided on Written Down Value method at the rate as per provisions of the Income Tax Act, 1961.
 - b) In respect of additions to/deductions from fixed assets during the year, depreciation has been provided as per provision of the Income Tax Act, 1961.
7. MISCELLANEOUS EXPENDITURE
 NIL.
8. ACCOUNTING FOR SALES
 NIL
9. GOVERNMENT GRANTS/SUBSIDIES
 Grant-in-aid received from the Department of Agriculture & Co-operation, Govt. of India is accounted for on receipt basis.
 Grants-in-aid received from the Government under various Schemes, other than NHB Schemes, have been recorded in Earmarked Funds.
10. FOREIGN CURRENCY TRANSACTIONS
 Transactions in Foreign Currencies are recorded at exchange rates prevailing on the date of respective transactions.
11. LEASE
 No Assets have been obtained on lease rental basis during the year

12. RETIREMENT BENEFITS

12.1 Provision towards Gratuity payable on death / retirement of employees is accounted for on the accrual basis

12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled to receive the benefit as at each year end.

13. REVENUE RECOGNITION

a) Income such as interest on FDR's, service charges on loans & advances are accounted for on accrual basis.

b) Unutilized balances under various schemes are accounted for as and when received.

c) Amount released for assistance/subsidy under various schemes are shown as expenditure in the year of release and unutilized amount for previous years received back during the current year are recorded in Corpus/Capital Fund.

14. Provision for Pay and Allowances for the month of March 2014 has not been made in the accounts because the same is payable in the next year.

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
SCHEDULES FORMING PART OF ACCOUNTS
FOR THE PERIOD ENDED 31.03.2014

SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

1.1 Claims against the Entity not acknowledged as debts - Rs. NIL (Previous year Nil)

1.2 In respect of:

- Bank guarantees given by/on behalf of the Entity -Rs. NIL (Previous year Rs. NIL)
- Letters of Credit opened by Bank on behalf of the Entity -Rs. NIL (Previous year Rs. NIL)
- Bills discounted with banks Rs NIL (Previous year Rs NIL)

1.3 Disputed demands in respect of:

- Sales-tax Rs. NIL (Previous year Rs. NIL)
- Municipal Taxes NIL (Previous year Rs. NIL)

1.4 In respect of claims from parties for non-execution of orders, but contested by the Entity

- Rs Nil (Previous Year Nil)

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. NIL (Previous year Nil)

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. NIL (Previous year Rs. NIL)

4. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value of realization in the ordinary course of business, equal to the aggregate amount shown in the Balance Sheet

5. TAXATION

National Horticulture Board (NHB) had been notified by Central Government under Section 10(23C) (iv) of the Income Tax Act, 1961, up to the assessment year 2008-09. The NHB filed application with the Income Tax Authorities for renewal of Exemption u/s 10(23C) (IV) of the Income Tax Act 1961 for Assessment Year 2009-10 to 2010-11, but the same has been rejected by the Chief Commissioner of Income Tax(CCIT). The Board has filed writ petition in the High Court of Punjab

& Haryana at Chandigarh against the orders of the CCIT. The decision in the matter is awaited from the Hon' ble High Court.

The NHB had also filed application with the CCIT, Panchkula, Haryana on 16.04.2010 to grant exemption to NHB under section 10(23C) (iv) of the Income Tax Act, 1961 for assessment year 2011-12 to 2013-14. The CCIT rejected the above said application of NHB vide order dated 26.04.2011. The NHB has filed writ petition in the Hon'ble High Court of Punjab and Haryana at Chandigarh against the above said orders dated 26.04.2011 issued by the CCIT. The Hon'ble Court have directed the CCIT to re decide the application of petitioner in the view of the documents placed before it. No decision in the matter has been received from CCIT till date.

The NHB had also filed application with the CCIT, Panchkula, Haryana on 31.03.2014 to grant exemption to NHB under section 10(23C) (iv) of the Income Tax Act, 1961 for assessment year 2014-15 and onwards. No decision in the matter has been received from CCIT till date.

The Board is also registered with Income Tax Authorities u/s 12 AA of the Income Tax Act.

The Assessing officer, during the assessment proceedings for the FY 2010-11 (assessment year 2011-12) treated the receipts on account of Application cum Brochure Fee as non charitable activity and levied a tax of Rs.76,99,700/- on the application cum brochure fees received by NHB. The TDS amounting to Rs.80,72,944/- has already been deducted by the Indian Overseas Bank, NHB Branch, Gurgaon on fixed deposits of NHB during the Financial year 2010-11. NHB has requested to the Income Tax Authority to refund the TDS amount. NHB has also filed an appeal before CIT(Appeal) Faridabad, against the order of (DCIT), which has not yet been decided.

6. FOREIGN CURRENCY TRANSACTIONS

6.1 Values of Imports Calculated on C.I.F. Basis:

- Purchase of finished Goods	NIL
- Raw Materials & Components (Including in transit)	NIL
- Capital Goods	NIL
- Stores, Spares and Consumables	NIL

6.2 Expenditure in foreign currency

a) Travelling Expenses	Rs.1,74,653.30
b) Remittances and Interest payment to Financial Institutions/banks in Foreign Currency	
c) Payment made towards purchase of Machinery for Technology Awareness	Rs.4,54,459
c) Other expenditure:	
- Commission on Sales	NIL

- Legal and Professional Expenses NIL

- Miscellaneous Expenses NIL

6.3 Earnings:

Value of Exports on FOB basis NIL

6.4 Remuneration to auditors:

- As Audit Fees NIL

- Out of Pocket Expenses NIL

- Taxation Matters NIL

- Others NIL

7. The Funds accumulated on account of processing fee/cost of application form & scheme broucher and expenditure incurred as well as fixed assets created out of the processing fee/ cost of application form & scheme broucher amount has been shown separately in the annual accounts of the Board.
8. Board has settled two soft loan cases under the One Time Settlement (OTS) scheme during the year, The settlement amount as per OTS guidelines is the Principle amount outstanding as on date of settlement, after waiving off service charges and penal interest. The settlement has been done as per decision taken by the Managing Committee of National Horticulture Board.
9. The service charges are not provided for in the suit filed soft loan cases from the year in which civil suit has been filed. However, service charges to the extent of recovery have been provided in suit filed cases where amount has been recovered during relevant period.
10. As per practice in NHB regarding adjustment of recovery of those soft loan cases in which lump sum amount of recovery is less than principal amount and service charges due, the NHB adjust the amount of recovery first in service charges and the remaining amount in principal amount.
 - (a) During the year an amount of Rs. 41,00,000/- has been received from M/s Vignahar Grape Growers , Out of which , An amount of Rs. 6,31,803/- has been adjusted in service charges, which were provided upto the date of filing of civil suit and remaining amount of Rs.34,68,197/- in principal amount, as per above said practice in NHB provisionally subject to rectification of entries in the books of accounts of NHB required if any , at a later stage. The case is pending with Hon`ble court, the final adjustment will be made as per the decision of the Hon`ble court.
11. Provision for Penal Interest in respect of late payments of dues by the beneficiaries has not been made in the accounts. It is accounted for on receipt basis.
12. The Board has filed civil suits against defaulter loanies, for recovery of soft loans. The provision for doubtful debts amounting to Rs. 24,96,40,663/- has been made up to 31.3.2014

13. Court fees, if any, in respect of cases where civil suit has been filed, has been debited to expenditure account on payment basis.
14. Corresponding figures for the previous year have been regrouped/rearranged, wherever considered necessary.
15. Figures have been rounded off to the nearest rupee.
16. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2014 and the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date.

Place : Gurgaon
Date : 24.06.2014

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director